

INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
11	RECURSOS ESTATALES											
200000	MATERIALES Y SUMINISTROS	\$136,516.00	\$46,600.00	\$183,116.00	\$183,116.00	\$0.00	\$183,116.00	\$0.00	\$0.00	\$183,116.00	\$183,116.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$62,356.00	\$49,400.00	\$111,756.00	\$111,756.00	\$0.00	\$111,756.00	\$0.00	\$0.00	\$111,756.00	\$111,756.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,556.00	\$0.00	\$25,556.00	\$25,556.00	\$0.00	\$25,556.00	\$0.00	\$0.00	\$25,556.00	\$25,556.00	\$0.00
211001	Material de Oficina	\$17,556.00	\$0.00	\$17,556.00	\$17,556.00	\$0.00	\$17,556.00	\$0.00	\$0.00	\$17,556.00	\$17,556.00	\$0.00
211002	Gastos de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,200.00	\$48,400.00	\$58,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
214001	Material para Bienes Informáticos	\$10,200.00	\$48,400.00	\$58,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
216000	Material de Limpieza	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
216001	Material de Limpieza	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
220000	Alimentos y utensilios	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
221000	Productos alimenticios para personas	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
221001	Alimentación de Personas	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
246000	Material eléctrico y electrónico	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
246001	Material Eléctrico	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,600.00	-\$2,800.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$30,800.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$33,600.00	-\$2,800.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$30,800.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$33,600.00	-\$2,800.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$30,800.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos r	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,460.00	\$0.00	\$5,460.00	\$5,460.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$5,460.00	\$5,460.00	\$0.00
291000	Herramientas menores	\$780.00	\$0.00	\$780.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00

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Utr: Supervisor Fecha y hora de Impresión: 17/ene./2025 10:48 a. m.
 Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
291001	Herramientas Menores	\$780.00	\$0.00	\$780.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00	\$0.00
294000	Relaciones y accesorios menores de equipo de cómput	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$0.00
294001	Relaciones y accesorios menores de equipo de cómput	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$116,000.00	\$34,479.32	\$457,879.32	\$457,879.32	\$0.00	\$457,879.32	\$0.00	\$0.00	\$457,879.32	\$457,879.32	\$0.00	\$0.00
310000	Servicios básicos	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
314000	Telefonia tradicional	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$204,160.00	\$204,160.00	\$204,160.00	\$0.00	\$204,160.00	\$0.00	\$0.00	\$204,160.00	\$204,160.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$204,160.00	\$204,160.00	\$204,160.00	\$0.00	\$204,160.00	\$0.00	\$0.00	\$204,160.00	\$204,160.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$204,160.00	\$204,160.00	\$204,160.00	\$0.00	\$204,160.00	\$0.00	\$0.00	\$204,160.00	\$204,160.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$78,000.00	\$74,139.32	\$152,139.32	\$152,139.32	\$0.00	\$152,139.32	\$0.00	\$0.00	\$152,139.32	\$152,139.32	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$58,000.00	-\$25,400.00	\$32,600.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$32,600.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$58,000.00	-\$25,400.00	\$32,600.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$32,600.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$0.00	\$119,539.32	\$119,539.32	\$119,539.32	\$0.00	\$119,539.32	\$0.00	\$0.00	\$119,539.32	\$119,539.32	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$119,539.32	\$119,539.32	\$119,539.32	\$0.00	\$119,539.32	\$0.00	\$0.00	\$119,539.32	\$119,539.32	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$10,000.00	\$68,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$78,880.00	\$78,880.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$28,000.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
375000	Viáticos en el país	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$252,516.00	\$384,479.32	\$640,995.32	\$640,995.32	\$0.00	\$640,995.32	\$0.00	\$0.00	\$640,995.32	\$640,995.32	\$0.00	\$0.00
Total Final		\$252,516.00	\$384,479.32	\$640,995.32	\$640,995.32	\$0.00	\$640,995.32	\$0.00	\$0.00	\$640,995.32	\$640,995.32	\$0.00	\$0.00

INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Ur: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 17/ene./2025
10:48 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<p>C. CARLOS ARTURO SANCHEZ LLUGO DIRECTOR GENERAL</p> 											
<p>L.C. MATEO JUAN RAMIREZ HERNANDEZ DIRECTOR DE ADMINISTRACION Y FINANZAS</p> 											